450 S. Parish Avenue
Johnstown, CO 80534
970-587-4664
JohnstownCO.gov

Town Council Work Session

450 S. Parish, Johnstown, CO

Monday, April 14, 2025 at 6:00 PM

Mission Statement: Enhancing the quality of life of our residents, businesses, and visitors through community focused leadership.

Agenda

Call to Order

Agenda Items

1. Construction Schedule Roosevelt Roundabout Project
2. Town of Johnstown & Glenn A. Jones M.D. Memorial Library Discussion

Adjourn

Americans with Disabilities Act Notice

In accordance with the Americans with Disabilities Act and other applicable laws, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall at 970-587-4664 no later than 48 hours before the meeting in order to request such assistance. De conformidad con la Ley de Discapacitados Estadounidenses y otras leyes vigentes, los individuos que necesitan adaptaciones funcionales para asistir o participar en esta reunión deberán comunicarse con la Municipalidad marcando el 970 587- 4664 a lo más tardar 48 horas antes de dicha reunión para solicitarla.

THE COMMUNITY THAT CARES

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Town Council Work Session Communication

Agenda Date: April 14, 2025

Subject: Construction Schedule Roosevelt Roundabout Project

Attachments: 1. Roundabout Presentation

Presented by: Brandon Torrez, Senior Project Manager

Work Session Item Description:

The Town's design consultant, Alfred Benesch & Company (Benesch), has designed a proposed concrete roundabout intersection at Roosevelt Parkway and Colorado Boulevard which was approved by Town Council on August 19, 2024.

This project is intended to be constructed during the summer of 2025 while Roosevelt High School is on summer break to minimize disruptions. More specifically, Roosevelt High School's last day of school is May 22, 2025 with graduation the day after, followed by the Memorial Day Holiday. For the Roosevelt High School 2025-2026 school year, the first day of school begins on August 11, 2025. Benesch's final construction plans and documents were completed by March 28, 2025.

Staff recognized that with standard bid solicitation, contract award, and issuance of a notice to proceed durations that occur after construction plans are complete, this would be impactful to the overall construction schedule and substantial completion before the first day of school would have been challenging. Instead, Staff pushed for private bid solicitation to expedite this process. With preliminary bids received, Town Council awarded the construction contract to Connell Resources (Connell) following the April 7, 2025 Town Council meeting.

It is important to note, that accomplishing this construction project based on the scope and linear process is going to take a miracle to fully complete by August 11. In lieu of potentially not completing this project in the time allotted, an interim solution has been contemplated. At this evenings work session, Staff intends to communicate to Town Council the challenges and risks associated with fully completing the project by August 11, as well as describe the plan associated with the interim solution.

This proposal has been presented to the administration of the RE-5J school district and we will likely be presenting this same presentation to the RE-5J Board on Wednesday April 16 to ensure clear communication. Staff looks forward to this discussion and providing any additional information requested by Town Council.

Reviewed and Approved for Presentation,

Town Manager

Work Session Communication

Roosevelt Roundabout Construction Schedule

Introductions

Brandon Torrez, Senior Project Manager – Town of Johnstown

Andrew Schall, Project Manager/Estimator – Connell Resources

Roland Tremble, Project Manager/Estimator – Connell Resources

Project Status to Date

- Final Design Completed 3/28/2025
- Connell Resources Final Contract Value 4/11/2025
- Utility Relocations Start 4/17/2025
- Anticipated Notice to Proceed 4/28/2025

Purpose of Work Session

- Communicate & set reasonable project goals
- Understand projects risks
- Outline potential solutions
  - Overall schedule
  - Contingency Plans
  - Project opportunities

Roosevelt High School 2025-2026 Dates

Last Day: May 22, 2025

Graduation: May 23, 2025

Memorial Day Weekend: May 24 – 26, 2025

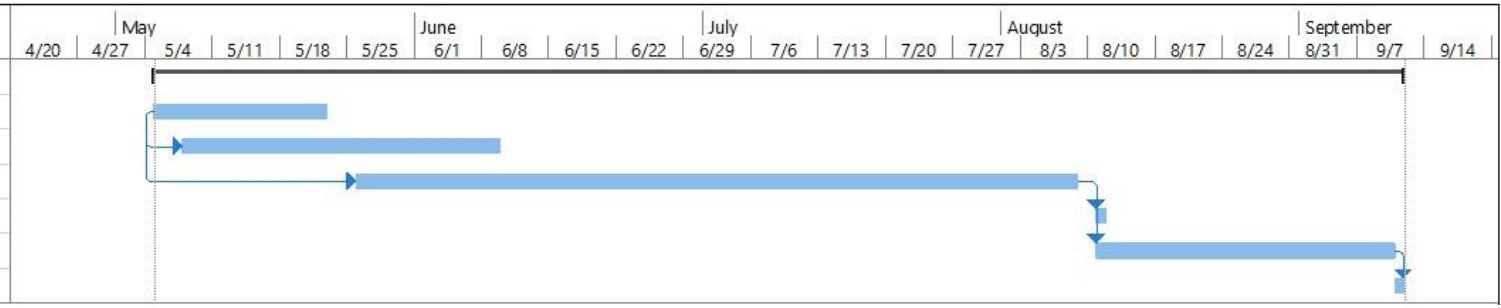
First day of School: August 11, 2025

Full Closure Schedule

- Start: Tuesday May 27, 2025
- Substantial Completion: August 10, 2025
- Available Calendar Days: 80 Days (includes Saturday, Sunday, Holidays)
  - Business Days: 51 Days (Monday-Friday)
  - Monday – Saturday Work Days: 59 Days
- Holidays
  - 4th of July: 7/4/25(Friday) – 7/6/25(Sunday)

Connell Resources Schedule

ID	Task Mode	Task Name	Duration	Start	Finish
1		**Colorado & Roosevelt Roundabout**	**94 days**	**Mon 5/5/25**	**Thu 9/11/25**
2		**Early East Work**	14 days	Mon 5/5/25	Thu 5/22/25
3		**Early West Work**	23 days	Thu 5/8/25	Mon 6/9/25
4		**Full Road Closure Work**	55 days	Mon 5/26/25	Fri 8/8/25
5		**Substantial Completion**	1 day	Mon 8/11/25	Mon 8/11/25
6		**Punchlist/Closeout Work**	23 days	Mon 8/11/25	Wed 9/10/25
7		**Project Completion**	1 day	Thu 9/11/25	Thu 9/11/25



Schedule Challenges

- Roosevelt High School 2025-2026 Dates
- Utility Relocation Delays
  - Xcel Energy
  - Comcast
  - TDS
- Redi-Mix Suppliers (Concrete)
  - Concrete is generally not been produced on Saturdays
  - Project includes heavy concrete scope where Saturdays would only be forming vs. pours
- Northern Integrated Supply Project (NISP)
  - Casing for future NISP project.
- Weather Days/Unforeseen Conditions
  - Unknown/unmarked utilities
  - Unsuitable soils

NISP Waterline

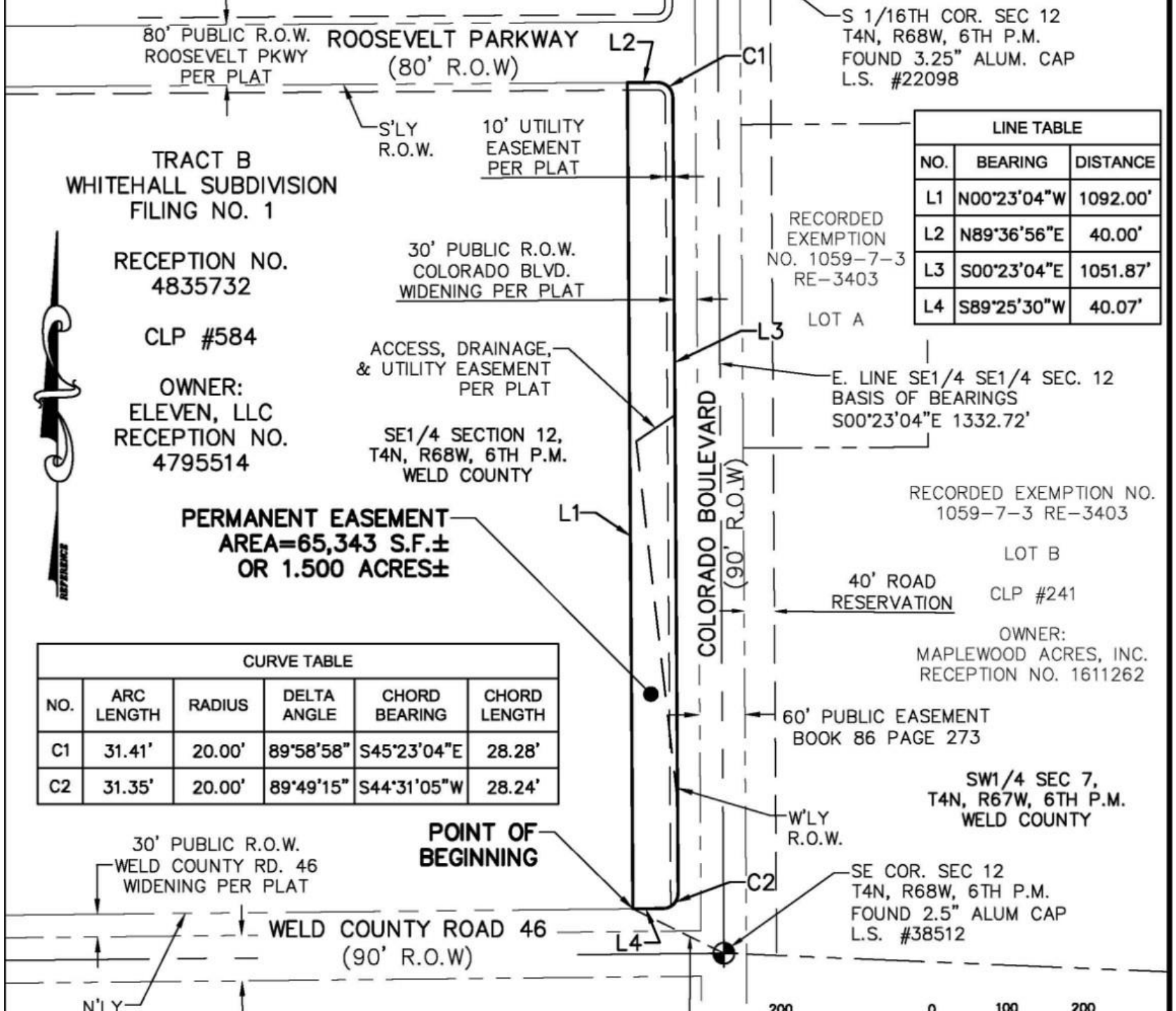
- NISP procured a 60’ permanent easement west of dedicated right of way on Colorado Blvd from the Whitehall Development
- The Town had to cooperate with NISP by installing a casing within the intersection
  - NISP could have found the Town in violation of their easement with the intersection
  - This could have lead to litigation resulting in construction potentially not occurring in FY 2025

NISP Reimbursement Agreement

Town of Johnstown NISP Casing Quotation	
Project Name	NISP Casing
Date	4/9/2025
Contact	Brandon Torrez, Senior Project Manager
Address	450 S Parish Ave
Phone	970-806-5988
Email	btorrez@johnstownco.gov

Item #	Description	Est. Qty	Unit	Unit Price	Total Cost
01	Traffic Control	1	LS	$ 11,500.00	$ 11,500.00
02	Quality Control	1	LS	$ 10,000.00	$ 10,000.00
03	Connell Resources Installation	1	LS	$ 159,130.00	$ 159,130.00

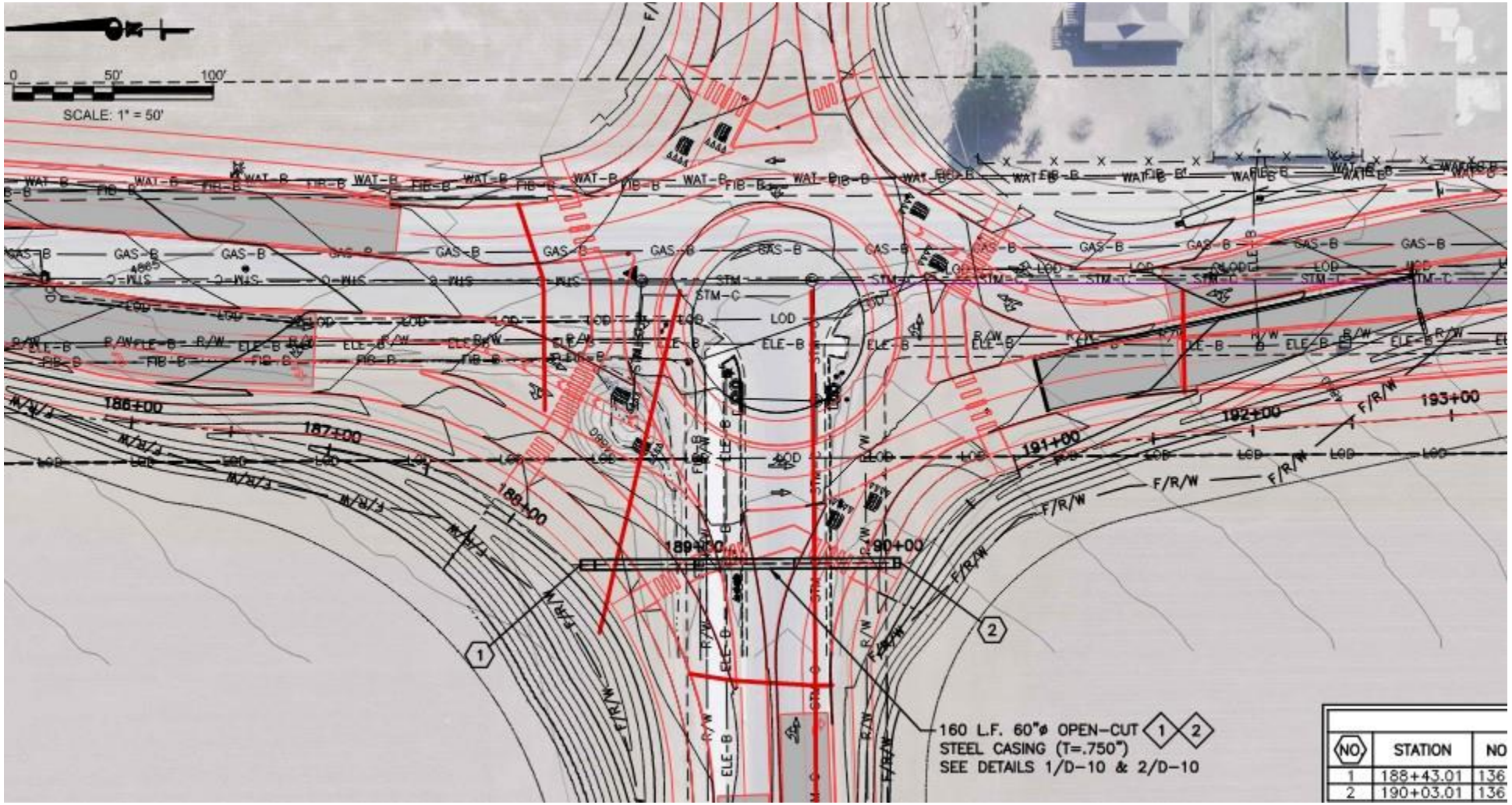
Total Bid Price	**$ 180,630.00**



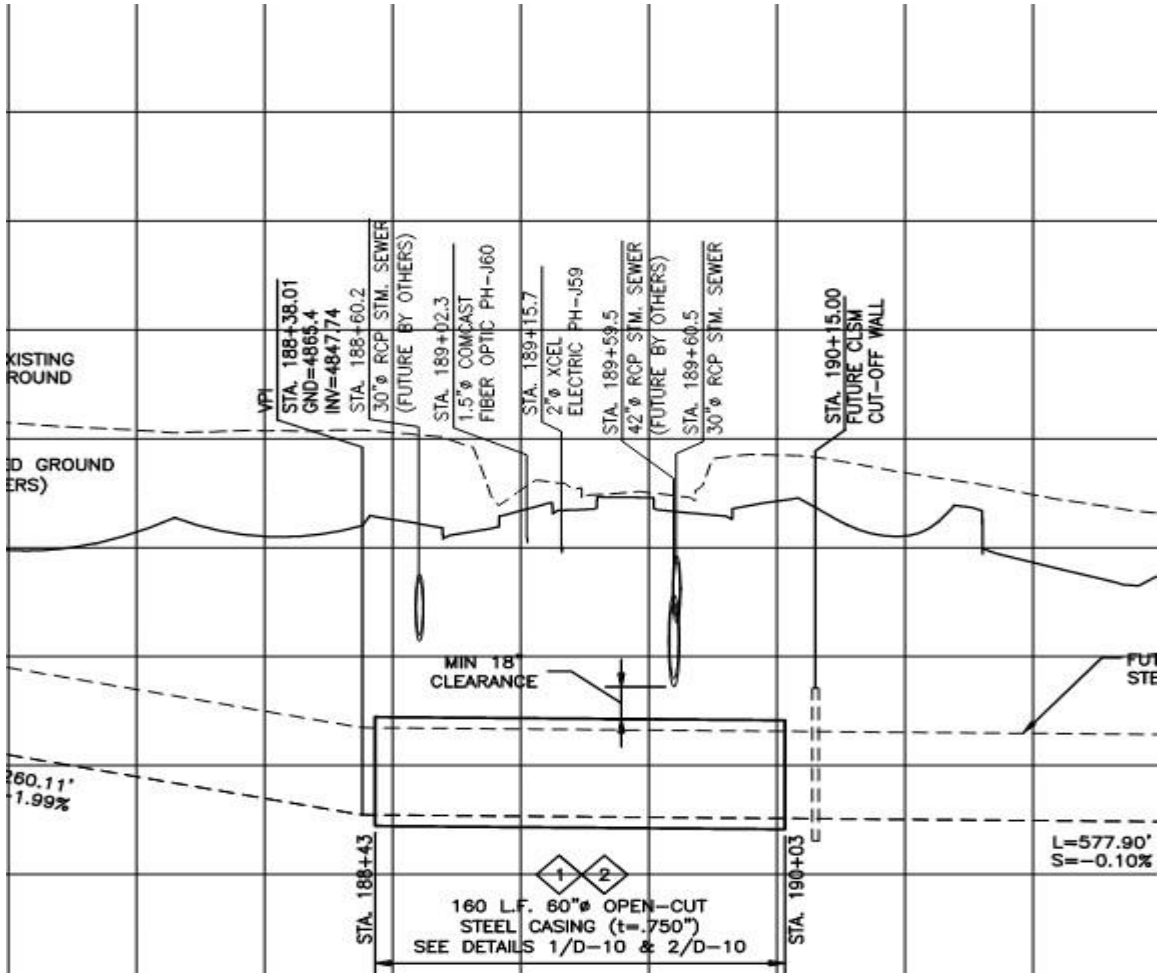
LINE TABLE		
NO.	BEARING	DISTANCE
L1	N00°23'04"W	1092.00'
L2	N89°36'56"E	40.00'
L3	S00°23'04"E	1051.87'
L4	S89°25'30"W	40.07'

CURVE TABLE					
NO.	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	31.41'	20.00'	89°58'58"	S45°23'04"E	28.28'
C2	31.35'	20.00'	89°49'15"	S44°31'05"W	28.24'

NISP Casing


SCALE: 1" = 50'
186+00
187+00
188+00
189+00
190+00
191+00
192+00
193+00
160 L.F. 60"ø OPEN-CUT
STEEL CASING (T=.750")
SEE DETAILS 1/D-10 & 2/D-10
NO
STATION
1
188+43.01
2
190+03.01

NISP Casing


VPI
STA. 188+38.01
GND=4865.4
INV=4847.74
STA. 188+60.2
30"ø RCP STM. SEWER
(FUTURE BY OTHERS)
STA. 189+02.3
1.5"ø COMCAST
FIBER OPTIC PH-J60
STA. 189+15.7
2"ø XCEL
ELECTRIC PH-J59
STA. 189+59.5
42"ø RCP STM. SEWER
(FUTURE BY OTHERS)
STA. 189+60.5
30"ø RCP STM. SEWER
STA. 190+15.00
FUTURE CLSM
CUT-OFF WALL
MIN 18'
CLEARANCE
L=577.90'
S=-0.10%
STA. 188+43
STA. 190+03
160 L.F. 60"ø OPEN-CUT
STEEL CASING (t=.750")
SEE DETAILS 1/D-10 & 2/D-10

NISP Casing

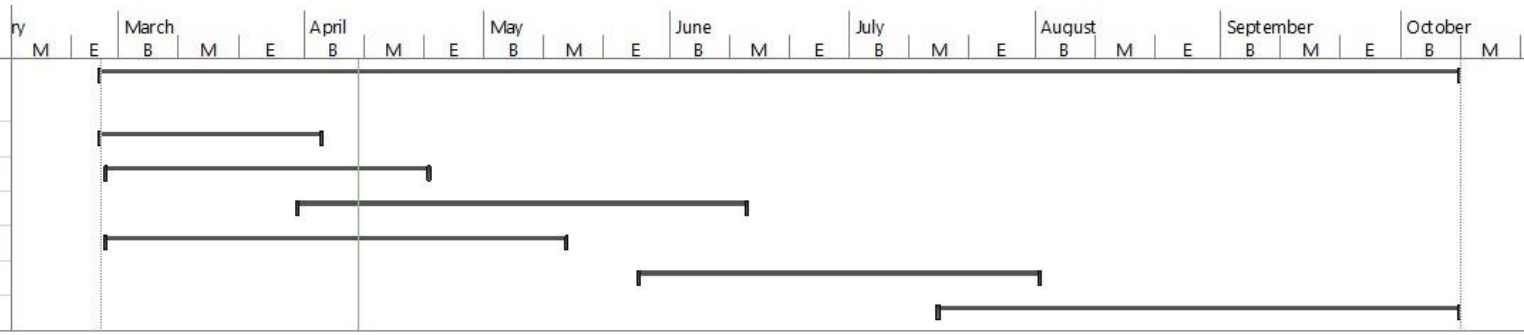
- Casing installation must occur during the full closure
- Casing ahead of the full closure would result in severe traffic impacts to Roosevelt Parkway during school
  - This option presented challenges with Roosevelt High School Track Meets on May 2 & May 10
  - No Roosevelt Traffic Impacts allowed on those dates

Contingency Schedule

- Due to identified risks, the project schedule would push past August 11, 2025
- Staff & Connell have developed a contingency schedule to alleviate risks

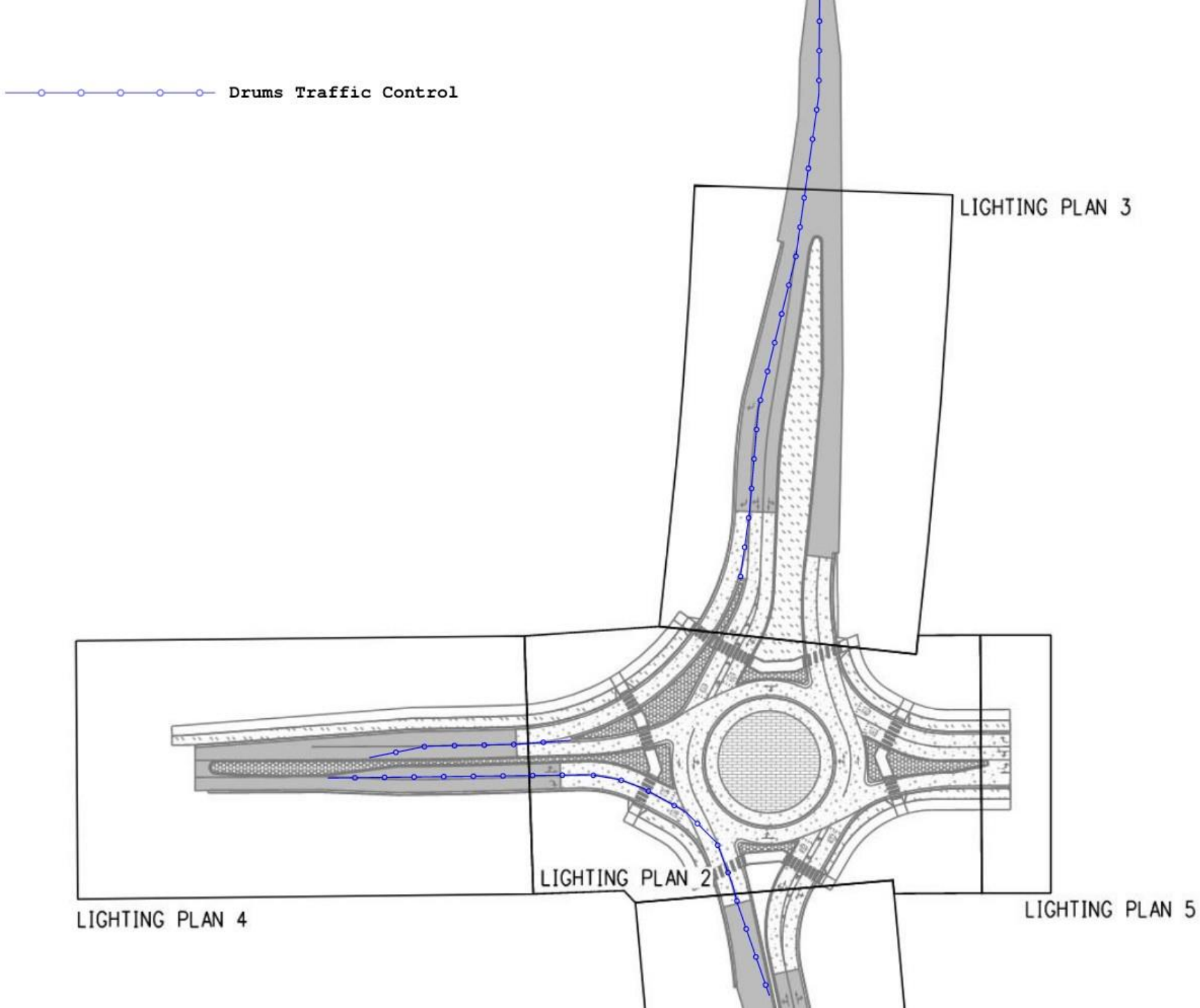
Contingency Schedule

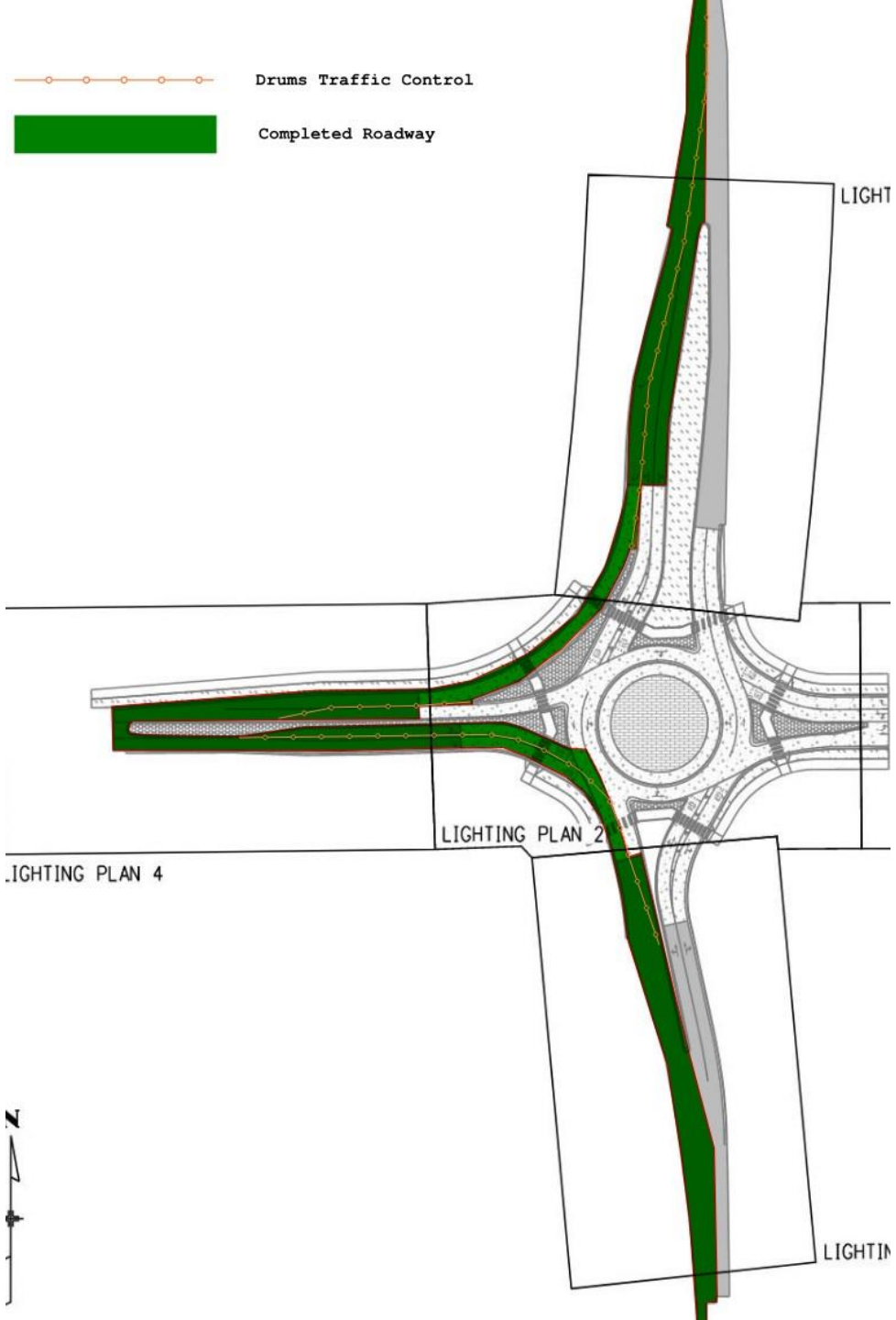
ID	Task Mode	Task Name	Duration	Start	Finish
1		Roosevelt & Colorado Roundabout Project	192 days	Wed 2/26/25	Fri 10/10/25
2		Design	27 days	Wed 2/26/25	Thu 4/3/25
11		Contracting	38 days	Thu 2/27/25	Mon 4/21/25
19		Administrative	55 days	Mon 3/31/25	Fri 6/13/25
38		Utility Relocation	55 days	Thu 2/27/25	Wed 5/14/25
49		Construction Right in Right Out	57 days	Tue 5/27/25	Fri 8/1/25
143		Construction Remaining	74 days	Wed 7/16/25	Fri 10/10/25



Contingency Schedule Highlights

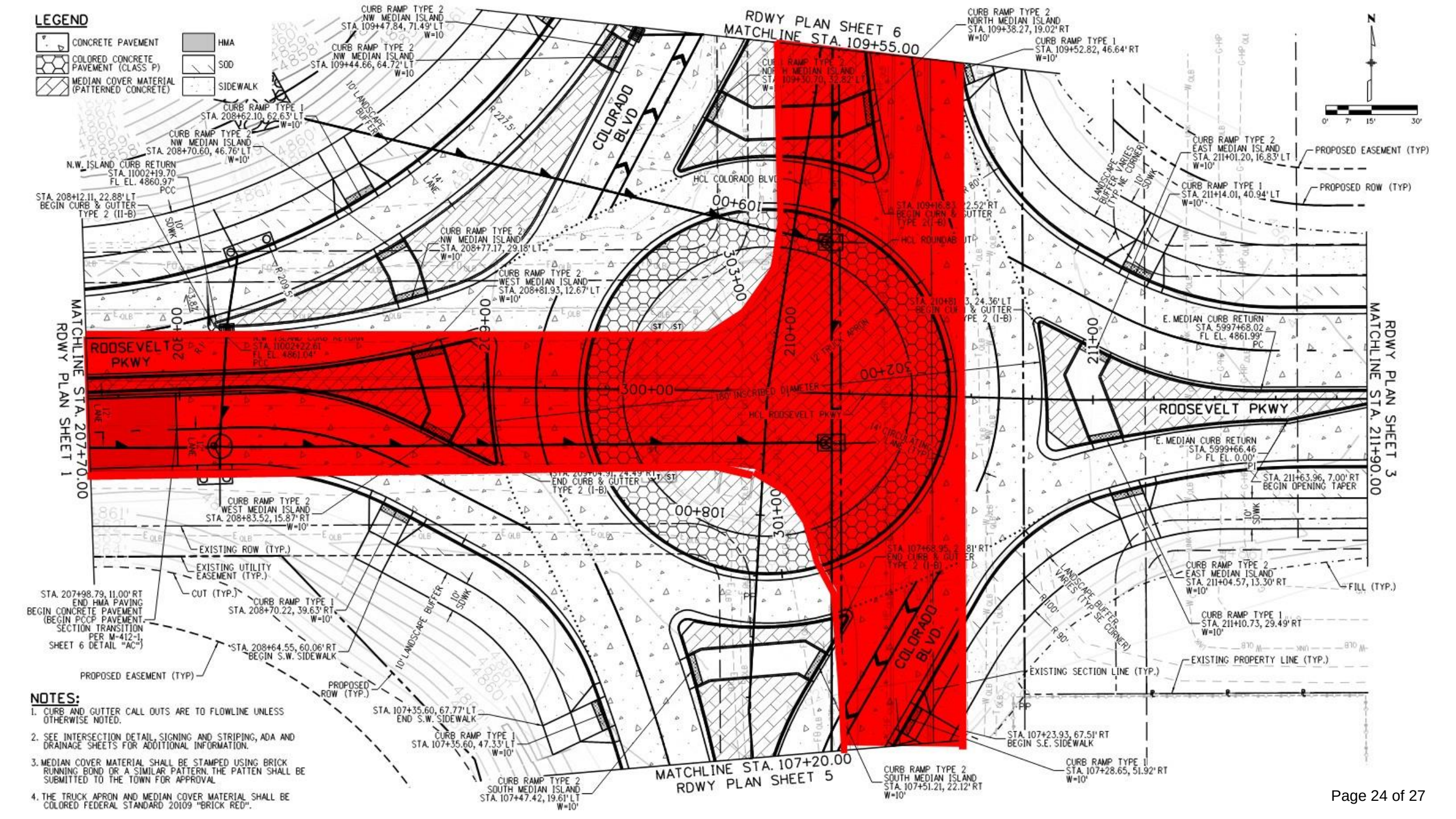
- Right In Right out Completion 8/1/2025
  - 9 days of float available (Weather, unforeseen conditions etc.)
- This potential alternative has been previously discussed with RE-5J administration and this presentation is anticipated to be presented to them on Wednesday.


Drums Traffic Control
LIGHTING PLAN 3
LIGHTING PLAN 2
LIGHTING PLAN 4
LIGHTING PLAN 5


Drums Traffic Control
Completed Roadway
LIGHT
LIGHTING PLAN 2
LIGHTING PLAN 4
LIGHTIN

Project Opportunities

1. Start activities such as excavation, drainage, paving that is outside the existing intersection prior to full closure
    1. Start early May 2025
2. Reduce manhole construction by using T-Base manholes vs. cast-in-place manholes (3 of 5 manholes)
3. Connell produces their own hot mix material (asphalt) potential to pave on weekends if necessary



NOTES:

1. CURB AND GUTTER CALL OUTS ARE TO FLOWLINE UNLESS OTHERWISE NOTED.
2. SEE INTERSECTION DETAIL, SIGNING AND STRIPING, ADA AND DRAINAGE SHEETS FOR ADDITIONAL INFORMATION.
3. MEDIAN COVER MATERIAL SHALL BE STAMPED USING BRICK RUNNING BOND OR A SIMILAR PATTERN. THE PATTEN SHALL BE SUBMITTED TO THE TOWN FOR APPROVAL
4. THE TRUCK APRON AND MEDIAN COVER MATERIAL SHALL BE COLORED FEDERAL STANDARD 20109 "BRICK RED".

Roosevelt Pkwy
TOWN OF JOHNSTOWN
'THE COMMUNITY THAT CARES'
EST. 1902
COLORADO
CONNELL

Question/Open Discussion

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Town Council Work Session Communication

Agenda Date:	April 14, 2025
Subject:	Town of Johnstown & Glenn A. Jones M.D. Memorial Library Discussion
Attachments:	None
Presented by:	Matt LeCerf, Town Manager

Work Session Item Description:

Town Council requested that the Town and Library convene to discuss services delivered by the Town to the Library. This is a result of concerns from the Town Manager regarding the ability to meet the expectations of our community partners and the strain it places on Town resources. Prior to this work session, Staff tried to identify how other municipalities handle these partnerships. As one would suspect, the partnerships are all over the board from each handling costs and services independently, services are billed to the other entity based on costs incurred, or a single entity cover the costs for the other. An inquiry on the Colorado City Manager Listserv generated interest from other managers to be included on feedback received on the topic.The hope for this evenings work session is to receive direction from Council about how to support each entity in a fair and financially equitable manner.

Reviewed and Approved for Presentation,

Town Manager